

REVENUE & CAPITAL BUDGET PLANNING AND RESOURCE UPDATE 2019/20

GREEN GROUP AMENDMENT

Insert recommendation 2.5 to the report, as shown in ***bold italics***:

2.4 Agree the proposed approach to reviewing the Council Tax Reduction Scheme as set out in paragraphs 3.25 to 3.27;

2.5 Agree to consult on reducing Council Tax Reduction minimum liability

2.5 2.6

Note the resource projections for the Capital Investment Programme as shown in Appendix 3.

Proposed by: Councillor Mac Cafferty

Seconded by: Councillor Gibson

Recommendations if carried to read:

2.1 Note the resource and net expenditure projections for 2019/20 and the Medium Term Financial Strategy (MTFS) projections set out in the body of the report and Appendices 1 and 2 based on a 2.99% Council Tax increase.

2.2 Note the latest revised savings requirement of £11.559 million for 2019/20 which will be adopted for budget setting purposes as detailed at paragraph 3.51.

2.3 Instruct the Executive Leadership Team (ELT) to refresh the current 4 Year Service & Financial Plans and develop further investment and savings proposals to address any outstanding budget gaps for 2019/20 based on the MTFS assumptions in this report for consideration by Policy, Resources & Growth Committee.

2.4 Agree the proposed approach to reviewing the Council Tax Reduction Scheme as set out in paragraphs 3.25 to 3.27;

2.5 Agree to consult on reducing Council Tax Reduction minimum liability

2.6 Note the resource projections for the Capital Investment Programme as shown in Appendix 3.

